

Justice System Appropriations Bill Senate Study Bill 3186

Last Action:

**Senate Appropriations
Subcommittee**

April 14, 2016

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

FY 2017: This budget includes a total of \$566.5 million from the General Fund for FY 2017 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.2 million compared to the estimated FY 2016.

This bill also appropriates a total of \$12.9 million from other funds for FY 2017, reflecting a decrease of \$5.4 million compared to the estimated FY 2016.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Requires the ILEA to provide domestic abuse and human trafficking-related issue training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

Page 11, Line 16

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Corrections (DOC): This is an increase of \$3.4 million for department-wide duties in the DOC central office and no change in FTE positions compared to estimated FY 2016.

Page 4, Line 2

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships.

Page 11, Line 24

Department of Public Safety (DPS): General Fund increase of \$1.8 million and a decrease of 15.4 FTE positions compared to the estimated FY 2016 appropriation for department-wide duties as needed.

Page 13, Line 34

STUDIES AND INTENT

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 20

Requires the DOJ to submit a report in the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 3, Line 2

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE STUDY BILL 3186

Requires the DOC to maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds and there were 70 offenders housed at this location as of April 14, 2016.

Page 4, Line 20

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 6, Line 30

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 7, Line 34

Requires the Iowa State Patrol to implement the Endangered Persons Advisory Alert System.

Page 16, Line 15

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 18

Requires the Department of Justice (DOJ) to consult with the DPS Commissioner and the Director of the ILEA in using the funds from the Human Trafficking Enforcement Fund for training of law enforcement, attorneys, judicial officers, and others about recognizing and reporting incidents of human trafficking.

Page 21, Line 14

Senate Study Bill 3186 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	20	15	Amend	915.94
20	11	16	Amend	915.95

1 1 Section 1. 2015 Iowa Acts, chapter 135, section 23, is
1 2 amended to read as follows:

1 3 SEC. 23. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
1 5 to the department of justice for the fiscal year beginning July
1 6 1, 2016, and ending June 30, 2017, the following amounts, or
1 7 so much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 a. For the general office of attorney general for salaries,
1 10 support, maintenance, and miscellaneous purposes, including
1 11 the prosecuting attorneys training program, matching funds
1 12 for federal violence against women grant programs, victim
1 13 assistance grants, office of drug control policy prosecuting
1 14 attorney program, and odometer fraud enforcement, and for not
1 15 more than the following full-time equivalent positions:

1 16	.....	\$	<u>3,994,953</u>
1 17	.....		<u>7,989,905</u>
1 18	.....	FTEs	<u>214.00</u>
1 19	.....		<u>215.00</u>

1 20 As a condition of receiving the appropriation provided
1 21 in this lettered paragraph, the department of justice shall
1 22 maintain a record of the estimated time incurred representing
1 23 each agency or department.

1 24 b. For victim assistance grants:

1 25	.....	\$	<u>3,367,200</u>
1 26	.....		<u>6,734,400</u>

1 27 The moneys appropriated in this lettered paragraph shall be
1 28 used to provide grants to care providers providing services to
1 29 crime victims of domestic abuse or to crime victims of rape and
1 30 sexual assault.

1 31 The balance of the victim compensation fund established

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2016. The additional FTE position is to convert an assistant county attorney position to an attorney general position to represent the Bureau of Collections (CSRU).

NOTE: The Department of Human Services (DHS) contracts with the Attorney General's Office to provide attorneys to represent the CSRU. Currently, the CSRU cases worked by the Creston CSRU Office are handled by an Assistant Union County Attorney that is retiring. Rather than hiring another Assistant County Attorney to represent CSRU, the DHS is adding an attorney position to the contract between the DHS and the Attorney General's Office. A county attorney can only appear in his or her own county (or multiple counties with a contractual agreement). An Attorney General can appear statewide and provide more flexibility and office efficiencies.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 29.00 FTE positions to be funded from the Victim

1 32 in section 915.94 may be used to provide salary and support
 1 33 of not more than ~~24~~ 29.00 FTEs and to provide maintenance
 1 34 for the victim compensation functions of the department of
 1 35 justice. Of the FTEs authorized pursuant to this paragraph,
 2 1 5.00 FTEs shall be used by the department of justice to employ
 2 2 one accountant and four program planners. The department of
 2 3 justice may employ the additional five FTEs authorized pursuant
 2 4 to this lettered paragraph that are in excess of the number
 2 5 of FTEs authorized for the previous fiscal year only if the
 2 6 department of justice receives sufficient federal moneys to
 2 7 maintain employment for the additional FTEs during the current
 2 8 fiscal year. The department of justice shall only employ the
 2 9 additional five FTEs in succeeding fiscal years if sufficient
 2 10 federal moneys are received during each of those succeeding
 2 11 fiscal years.

2 12 The department of justice shall transfer at least \$150,000
 2 13 from the victim compensation fund established in section 915.94
 2 14 to the victim assistance grant program.

2 15 Notwithstanding section 8.33, moneys appropriated in this
 2 16 paragraph "b" that remain unencumbered or unobligated at the
 2 17 close of the fiscal year shall not revert but shall remain
 2 18 available for expenditure for the purposes designated until the
 2 19 close of the succeeding fiscal year.

2 20 c. For legal services for persons in poverty grants as
 2 21 provided in section 13.34:
 2 22 \$ 1,200,000
 2 23 2,400,000

2 24 2. a. The department of justice, in submitting budget
 2 25 estimates for the fiscal year commencing July 1, 2017, pursuant
 2 26 to section 8.23, shall include a report of funding from sources
 2 27 other than amounts appropriated directly from the general fund
 2 28 of the state to the department of justice or to the office of
 2 29 consumer advocate. These funding sources shall include but
 2 30 are not limited to reimbursements from other state agencies,

Compensation Fund to administer the victim compensation functions of the DOJ. Specifies that the 5.00 additional FTE positions must be used to employ one accountant and four program planners. The DOJ may employ the additional positions only if sufficient federal funds are received to maintain employment for the additional positions during FY 2017 and each succeeding fiscal year.

DETAIL: This is an increase of 5.00 FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional positions will be used to administer the additional funds available due to an increase in the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the award for administration, that amount is deposited in the Victim Compensation Fund.

NOTE: The federal VOCA Grant has remained relatively stable over the last 15 years with a \$4,500,000 award in federal fiscal year (FFY) 2014, but an increase in the federal cap allowed for a \$19,100,000 award in FFY 2015. This award may be distributed over several years. The CVAD plans to use the increased funding for currently existing programs, grants for new funding initiatives, and add the 5.00 additional FTE positions.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2017.

Requires nonreversion of appropriated funds for the Victim Assistance Program through the end of FY 2018 for the purposes designated.

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

Requires the DOJ to submit a report with the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2016 and estimated FY 2017 reimbursements from other agencies and internal funds.

2 31 commissions, boards, or similar entities, and reimbursements
 2 32 from special funds or internal accounts within the department
 2 33 of justice. The department of justice shall also report actual
 2 34 reimbursements for the fiscal year commencing July 1, 2015,
 2 35 and actual and expected reimbursements for the fiscal year
 3 1 commencing July 1, 2016.

3 2 b. The department of justice shall include the report
 3 3 required under paragraph "a", as well as information regarding
 3 4 any revisions occurring as a result of reimbursements actually
 3 5 received or expected at a later date, in a report to the
 3 6 co-chairpersons and ranking members of the joint appropriations
 3 7 subcommittee on the justice system and the legislative services
 3 8 agency. The department of justice shall submit the report on
 3 9 or before January 15, 2017.

3 10 3. a. The department of justice shall reimburse the
 3 11 costs and necessary related expenses incurred by the Iowa
 3 12 law enforcement academy to employ one additional instructor
 3 13 position who shall provide training for domestic abuse and
 3 14 human trafficking-related issues throughout the state.

3 15 b. The department of justice shall obtain the moneys
 3 16 necessary to reimburse the Iowa law enforcement academy to
 3 17 employ such an instructor from unrestricted moneys from either
 3 18 the victim compensation fund established in section 915.94, the
 3 19 human trafficking victim fund established in section 915.95, or
 3 20 the human trafficking enforcement fund established in 2015 Iowa
 3 21 Acts, ch.138, §141.

3 22 Sec. 2. 2015 Iowa Acts, chapter 135, section 24, is amended
 3 23 to read as follows:

3 24 SEC. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 25 from the department of commerce revolving fund created in
 3 26 section 546.12 to the office of consumer advocate of the
 3 27 department of justice for the fiscal year beginning July 1,
 3 28 2016, and ending June 30, 2017, the following amount, or so
 3 29 much thereof as is necessary, to be used for the purposes
 3 30 designated:

3 31 For salaries, support, maintenance, and miscellaneous
 3 32 purposes, and for not more than the following full-time
 3 33 equivalent positions:

3 34	\$	1,568,794
3 35		3,137,588
4 1	FTEs	22.00

4 2 Sec. 3. 2015 Iowa Acts, chapter 135, section 25, is amended

Requires the DOJ to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2017.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training for domestic abuse and human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 3 to read as follows:
 4 4 SEC. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 5 1. There is appropriated from the general fund of the state
 4 6 to the department of corrections for the fiscal year beginning
 4 7 July 1, 2016, and ending June 30, 2017, the following amounts,
 4 8 or so much thereof as is necessary, to be used for the purposes
 4 9 designated:

4 10 a. For the operation of the Fort Madison correctional
 4 11 facility, including salaries, support, maintenance, and
 4 12 miscellaneous purposes:
 4 13 \$ ~~21,885,801~~
 4 14 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 15 b. For the operation of the Anamosa correctional facility,
 4 16 including salaries, support, maintenance, and miscellaneous
 4 17 purposes:
 4 18 \$ ~~16,834,127~~
 4 19 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 20 It is the intent of the general assembly that the department
 4 21 of corrections maintain and operate the Luster Heights prison
 4 22 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds and there were 70 offenders housed at this location on April 14, 2016.

4 23 c. For the operation of the Oakdale correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous
 4 25 purposes:
 4 26 \$ ~~30,079,046~~
 4 27 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 28 d. For the operation of the Newton correctional facility,
 4 29 including salaries, support, maintenance, and miscellaneous
 4 30 purposes:
 4 31 \$ ~~13,786,054~~
 4 32 27,974,048

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This increase is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton, and there is a corresponding decrease in the FY 2017 funding for the Mount Pleasant Correctional Facility.

4 33 e. For the operation of the Mount Pleasant correctional
 4 34 facility, including salaries, support, maintenance, and
 4 35 miscellaneous purposes:

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

5	1	.....	\$	12,680,067
5	2			<u>24,958,195</u>

DETAIL: This is a decrease of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This decrease is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton, and there is a corresponding increase in the FY 2017 funding for the Newton Correctional Facility.

5	3	f. For the operation of the Rockwell City correctional		
5	4	facility, including salaries, support, maintenance, and		
5	5	miscellaneous purposes:		
5	6	.....	\$	4,918,177
5	7			<u>9,836,353</u>

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5	8	g. For the operation of the Clarinda correctional facility,		
5	9	including salaries, support, maintenance, and miscellaneous		
5	10	purposes:		
5	11	.....	\$	12,966,715
5	12			<u>25,933,430</u>

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5	13	Moneys received by the department of corrections as		
5	14	reimbursement for services provided to the Clarinda youth		
5	15	corporation are appropriated to the department and shall be		
5	16	used for the purpose of operating the Clarinda correctional		
5	17	facility.		

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

5	18	h. For the operation of the Mitchellville correctional		
5	19	facility, including salaries, support, maintenance, and		
5	20	miscellaneous purposes:		
5	21	.....	\$	41,322,985
5	22			<u>22,645,970</u>

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5	23	i. For the operation of the Fort Dodge correctional		
5	24	facility, including salaries, support, maintenance, and		
5	25	miscellaneous purposes:		
5	26	.....	\$	15,048,824
5	27			<u>30,097,648</u>

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5	28	j. For reimbursement of counties for temporary confinement		
5	29	of work release and parole violators, as provided in sections		
5	30	901.7, 904.908, and 906.17, and for offenders confined pursuant		
5	31	to section 904.513:		
5	32	.....	\$	537,546

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2016.

5 33 1,075,092

5 34 k. For federal prison reimbursement, reimbursements for
5 35 out-of-state placements, and miscellaneous contracts:

6 1\$ 242,205

6 2 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2016.

6 3 2. The department of corrections shall use moneys
6 4 appropriated in subsection 1 to continue to contract for the
6 5 services of a Muslim imam and a Native American spiritual
6 6 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

6 7 Sec. 4. 2015 Iowa Acts, chapter 135, section 26, is amended
6 8 to read as follows:

DETAIL: These contracts are required pursuant to federal court rulings.

6 9 SEC. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 10 There is appropriated from the general fund of the state to the
6 11 department of corrections for the fiscal year beginning July
6 12 1, 2016, and ending June 30, 2017, the following amounts, or
6 13 so much thereof as is necessary, to be used for the purposes
6 14 designated:

6 15 1. For general administration, including salaries, support,
6 16 maintenance, employment of an education director to administer
6 17 a centralized education program for the correctional system,
6 18 and miscellaneous purposes:

6 19\$ 2,635,005

6 20 5,270,010

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2016.

6 21 a. It is the intent of the general assembly that each
6 22 lease negotiated by the department of corrections with a
6 23 private corporation for the purpose of providing private
6 24 industry employment of inmates in a correctional institution
6 25 shall prohibit the private corporation from utilizing inmate
6 26 labor for partisan political purposes for any person seeking
6 27 election to public office in this state and that a violation
6 28 of this requirement shall result in a termination of the lease
6 29 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 30 b. It is the intent of the general assembly that as a
6 31 condition of receiving the appropriation provided in this
6 32 subsection the department of corrections shall not enter into
6 33 a lease or contractual agreement pursuant to section 904.809
6 34 with a private corporation for the use of building space for
6 35 the purpose of providing inmate employment without providing
7 1 that the terms of the lease or contract establish safeguards to
7 2 restrict, to the greatest extent feasible, access by inmates
7 3 working for the private corporation to personal identifying

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 4 information of citizens.

7 5 2. For educational programs for inmates at state penal
7 6 institutions:

7 7 \$ 1,304,055

7 8 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2016. The DOC contracts with local community colleges for education services for offenders.

7 9 a. To maximize the funding for educational programs,
7 10 the department shall establish guidelines and procedures to
7 11 prioritize the availability of educational and vocational
7 12 training for inmates based upon the goal of facilitating an
7 13 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 14 b. The director of the department of corrections may
7 15 transfer moneys from Iowa prison industries and the canteen
7 16 operating funds established pursuant to section 904.310, for
7 17 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for education.

7 18 c. Notwithstanding section 8.33, moneys appropriated in
7 19 this subsection that remain unobligated or unexpended at the
7 20 close of the fiscal year shall not revert but shall remain
7 21 available to be used only for the purposes designated in this
7 22 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2017 for the purposes designated.

7 23 3. For the development of the Iowa corrections offender
7 24 network (ICON) data system:

7 25 \$ 1,000,000

7 26 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2016.

7 27 4. For offender mental health and substance abuse
7 28 treatment:

7 29 \$ 11,159

7 30 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2016.

7 31 4A. For department-wide duties, including operations,
7 32 costs, and miscellaneous purposes:

7 33 \$ 3,407,808

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is an increase of \$3,407,808 compared to estimated FY 2016 to be distributed and used as determined by the DOC.

7 34 5. It is the intent of the general assembly that for
7 35 the fiscal year addressed by this section the department of
8 1 corrections shall continue to operate the correctional farms

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting

8 2 under the control of the department at the same or greater
 8 3 level of participation and involvement as existed as of January
 8 4 1, 2011; shall not enter into any rental agreement or contract
 8 5 concerning any farmland under the control of the department
 8 6 that is not subject to a rental agreement or contract as of
 8 7 January 1, 2011, without prior legislative approval; and
 8 8 shall further attempt to provide job opportunities at the
 8 9 farms for inmates. The department shall attempt to provide
 8 10 job opportunities at the farms for inmates by encouraging
 8 11 labor-intensive farming or gardening where appropriate; using
 8 12 inmates to grow produce and meat for institutional consumption;
 8 13 researching the possibility of instituting food canning
 8 14 and cook-and-chill operations; and exploring opportunities
 8 15 for organic farming and gardening, livestock ventures,
 8 16 horticulture, and specialized crops.

farmland under the control of the DOC that is not currently being
 rented without legislative approval. The DOC is to provide meaningful
 job opportunities for inmates employed on the farms.

8 17 Sec. 5. 2015 Iowa Acts, chapter 135, section 27, is amended
 8 18 to read as follows:

8 19 SEC. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 20 SERVICES.

8 21 1. There is appropriated from the general fund of the state
 8 22 to the department of corrections for the fiscal year beginning
 8 23 July 1, 2016, and ending June 30, 2017, for salaries, support,
 8 24 maintenance, and miscellaneous purposes, the following amounts,
 8 25 or so much thereof as is necessary, to be used for the purposes
 8 26 designated:

8 27 a. For the first judicial district department of
 8 28 correctional services:

8 29\$ 7,393,988
 8 3014,787,977

General Fund appropriation to the DOC for the First Community-Based
 Corrections (CBC) District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 31 b. For the second judicial district department of
 8 32 correctional services:

8 33\$ 5,750,334
 8 3411,500,661

General Fund appropriation to the DOC for the Second CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 35 c. For the third judicial district department of
 9 1 correctional services:

9 2\$ 3,620,628
 9 37,241,257

General Fund appropriation to the DOC for the Third CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

9 4 d. For the fourth judicial district department of
 9 5 correctional services:

9 6\$ 2,819,003

General Fund appropriation to the DOC for the Fourth CBC District
 Department.

9	7	<u>5,638,005</u>	DETAIL: This is no change in funding compared to estimated FY 2016.
9	8	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District
9	9	correctional services, including funding for electronic	Department.
9	10	monitoring devices for use on a statewide basis:	
9	11	..... \$ <u>10,539,196</u>	DETAIL: This is no change in funding compared to estimated FY 2016.
9	12	<u>21,078,393</u>	
9	13	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District
9	14	correctional services:	Department.
9	15	..... \$ <u>7,431,812</u>	
9	16	<u>14,863,623</u>	DETAIL: This is no change in funding compared to estimated FY 2016.
9	17	g. For the seventh judicial district department of	General Fund appropriation to the DOC for the Seventh CBC District
9	18	correctional services:	Department.
9	19	..... \$ <u>3,928,436</u>	
9	20	<u>7,856,873</u>	DETAIL: This is no change in funding compared to estimated FY 2016.
9	21	h. For the eighth judicial district department of	General Fund appropriation to the DOC for the Eighth CBC District
9	22	correctional services:	Department.
9	23	..... \$ <u>4,083,597</u>	
9	24	<u>8,167,194</u>	DETAIL: This is no change in funding compared to estimated FY 2016.
9	25	2. Each judicial district department of correctional	Requires each CBC District Department, within available funding, to
9	26	services, within the funding available, shall continue programs	continue programs and plans for intensive supervision, sex offender
9	27	and plans established within that district to provide for	treatment, diversion of low-risk offenders to the least restrictive
9	28	intensive supervision, sex offender treatment, diversion of	sanction available, job development, and expanded use of intermediate
9	29	low-risk offenders to the least restrictive sanction available,	sanctions.
9	30	job development, and expanded use of intermediate criminal	
9	31	sanctions.	
9	32	3. Each judicial district department of correctional	Requires each CBC District Department to provide alternatives to
9	33	services shall provide alternatives to prison consistent with	prison consistent with Iowa Code chapter 901B.
9	34	chapter 901B. The alternatives to prison shall ensure public	
9	35	safety while providing maximum rehabilitation to the offender.	
10	1	A judicial district department of correctional services may	
10	2	also establish a day program.	
10	3	4. The governor's office of drug control policy shall	Requires the Governor's Office of Drug Control Policy (ODCP) to
10	4	consider federal grants made to the department of corrections	consider federal grants made to the DOC for the benefit of the CBC
10	5	for the benefit of each of the eight judicial district	District Departments as local government grants rather than state
10	6	departments of correctional services as local government	government grants as defined by federal regulations.
10	7	grants, as defined pursuant to federal regulations.	

10 8 5. The department of corrections shall continue to contract
 10 9 with a judicial district department of correctional services to
 10 10 provide for the rental of electronic monitoring equipment which
 10 11 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 12 Sec. 6. 2015 Iowa Acts, chapter 135, section 32, is amended
 10 13 to read as follows:

10 14 SEC. 32. IOWA LAW ENFORCEMENT ACADEMY.

10 15 1. There is appropriated from the general fund of the
 10 16 state to the Iowa law enforcement academy for the fiscal year
 10 17 beginning July 1, 2016, and ending June 30, 2017, the following
 10 18 amount, or so much thereof as is necessary, to be used for the
 10 19 purposes designated:

10 20	For salaries, support, maintenance, and miscellaneous	
10 21	purposes, including jailer training and technical assistance,	
10 22	and for not more than the following full-time equivalent	
10 23	positions:	
10 24	..... \$	501,607
10 25		<u>1,003,214</u>
10 26	..... FTEs	24.00
10 27		<u>25.00</u>

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 2016 appropriation. This FTE position is to be used for domestic abuse and human trafficking training statewide.

10 28 It is the intent of the general assembly that the Iowa law
 10 29 enforcement academy may provide training of state and local
 10 30 law enforcement personnel concerning the recognition of and
 10 31 response to persons with Alzheimer's disease.

Permits the ILEA to offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

10 32 The Iowa law enforcement academy may temporarily exceed and
 10 33 draw more than the amount appropriated in this subsection and
 10 34 incur a negative cash balance as long as there are receivables
 10 35 equal to or greater than the negative balance and the amount
 11 1 appropriated in this subsection is not exceeded at the close
 11 2 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 3 2. The Iowa law enforcement academy may select at least
 11 4 five automobiles of the department of public safety, division
 11 5 of state patrol, prior to turning over the automobiles to
 11 6 the department of administrative services to be disposed
 11 7 of by public auction, and the Iowa law enforcement academy
 11 8 may exchange any automobile owned by the academy for each
 11 9 automobile selected if the selected automobile is used in
 11 10 training law enforcement officers at the academy. However, any
 11 11 automobile exchanged by the academy shall be substituted for
 11 12 the selected vehicle of the department of public safety and

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 13 sold by public auction with the receipts being deposited in the
 11 14 depreciation fund to the credit of the department of public
 11 15 safety, division of state patrol.

11 16 3. The Iowa law enforcement academy shall provide training
 11 17 for domestic abuse and human trafficking-related issues
 11 18 throughout the state. The training shall be offered at no
 11 19 cost to the attendees and the training shall not replace any
 11 20 existing domestic abuse or human trafficking training offered
 11 21 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

11 22 Sec. 7. 2015 Iowa Acts, chapter 135, section 33, is amended
 11 23 to read as follows:
 11 24 SEC. 33. STATE PUBLIC DEFENDER. There is appropriated from
 11 25 the general fund of the state to the office of the state public
 11 26 defender of the department of inspections and appeals for the
 11 27 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 11 28 the following amounts, or so much thereof as is necessary, to
 11 29 be used for the purposes designated:

11 30 1. For salaries, support, maintenance, and miscellaneous
 11 31 purposes, and for not more than the following full-time
 11 32 equivalent positions:
 11 33 \$ 13,016,124
 11 34 26,182,243
 11 35 FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2016 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). The Act created four Gideon Fellowships across two fiscal years. In FY 2015, 2.00 FTE positions were authorized to extend offers to two Gideon Fellows, that were to begin work in FY 2016. For FY 2016, \$150,000 was reallocated from the Indigent Defense Fund to the State Public Defender for the salaries of the initial Gideon Fellows and 2.00 additional FTE positions were authorized to allow for the hiring of the second round of Gideon Fellows. The request for FY 2017 is an additional \$150,000 reallocation from the Indigent Defense Fund to the State Public Defender to pay the salaries of the second round of Gideon Fellows.

12 1 2. For payments on behalf of eligible adults and juveniles
 12 2 from the indigent defense fund, in accordance with section
 12 3 815.11:
 12 4 \$ 14,875,965
 12 5 29,601,929

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2016 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

12 6 Sec. 8. 2015 Iowa Acts, chapter 135, section 34, is amended
 12 7 to read as follows:
 12 8 SEC. 34. BOARD OF PAROLE. There is appropriated from the

12 9 general fund of the state to the board of parole for the fiscal
 12 10 year beginning July 1, 2016, and ending June 30, 2017, the
 12 11 following amount, or so much thereof as is necessary, to be
 12 12 used for the purposes designated:

12 13 For salaries, support, maintenance, and miscellaneous
 12 14 purposes, and for not more than the following full-time
 12 15 equivalent positions:
 12 16 \$ 602,294
 12 17 1,204,583
 12 18 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

12 19 Sec. 9. 2015 Iowa Acts, chapter 135, section 35, is amended
 12 20 to read as follows:

12 21 SEC. 35. DEPARTMENT OF PUBLIC DEFENSE.

12 22 1. There is appropriated from the general fund of the
 12 23 state to the department of public defense, for the fiscal year
 12 24 beginning July 1, 2016, and ending June 30, 2017, the following
 12 25 amounts, or so much thereof as is necessary, to be used for the
 12 26 purposes designated:

12 27 For salaries, support, maintenance, and miscellaneous
 12 28 purposes, and for not more than the following full-time
 12 29 equivalent positions:
 12 30 \$ 3,277,239
 12 31 6,554,478
 12 32 FTEs 277.50

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is no change in funding and an increase of 18.50 FTE positions compared to the estimated FY 2016 appropriation.

12 33 2. The department of public defense may temporarily exceed
 12 34 and draw more than the amount appropriated in this section and
 12 35 incur a negative cash balance as long as there are receivables
 13 1 of federal funds equal to or greater than the negative balance
 13 2 and the amount appropriated in this section is not exceeded at
 13 3 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

13 4 Sec. 10. 2015 Iowa Acts, chapter 135, section 36, is amended
 13 5 to read as follows:

13 6 SEC. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 7 MANAGEMENT.

13 8 1. There is appropriated from the general fund of the state
 13 9 to the department of homeland security and emergency management
 13 10 for the fiscal year beginning July 1, 2016, and ending June
 13 11 30, 2017, the following amounts, or so much thereof as is
 13 12 necessary, to be used for the purposes designated:

13 13	For salaries, support, maintenance, and miscellaneous	
13 14	purposes, and for not more than the following full-time	
13 15	equivalent positions:	
13 16	.....	\$ 1,114,812
13 17		<u>2,229,623</u>
13 18	..... FTEs	35.95

13 19 2. The department of homeland security and emergency
 13 20 management may temporarily exceed and draw more than the amount
 13 21 appropriated in this section and incur a negative cash balance
 13 22 as long as there are receivables of federal funds equal to or
 13 23 greater than the negative balance and the amount appropriated
 13 24 in this section is not exceeded at the close of the fiscal
 13 25 year.

13 26 3. It is the intent of the general assembly that the
 13 27 department of homeland security and emergency management work
 13 28 in conjunction with the department of public safety, to the
 13 29 extent possible, when gathering and analyzing information
 13 30 related to potential domestic or foreign security threats, and
 13 31 when monitoring such threats.

13 32 Sec. 11. 2015 Iowa Acts, chapter 135, section 37, is amended
 13 33 to read as follows:

13 34 SEC. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 13 35 from the general fund of the state to the department of public
 14 1 safety for the fiscal year beginning July 1, 2016, and ending
 14 2 June 30, 2017, the following amounts, or so much thereof as is
 14 3 necessary, to be used for the purposes designated:

14 4	1. For the department's administrative functions, including	
14 5	the criminal justice information system, and for not more than	
14 6	the following full-time equivalent positions:	
14 7	.....	\$ 2,113,065
14 8		<u>4,226,131</u>

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.25 FTE position compared to the estimated FY 2016 appropriation.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding compared to estimated FY 2016 and an increase of 1.00 FTE position.

14 9 FTEs 38.00

14 10 2. For the division of criminal investigation, including
 14 11 the state's contribution to the peace officers' retirement,
 14 12 accident, and disability system provided in chapter 97A in the
 14 13 amount of the state's normal contribution rate, as defined in
 14 14 section 97A.8, multiplied by the salaries for which the moneys
 14 15 are appropriated, to meet federal fund matching requirements,
 14 16 and for not more than the following full-time equivalent
 14 17 positions:

14 18	..... \$	6,898,272
14 19		<u>13,796,544</u>
14 20	..... FTEs	<u>459.00</u>
14 21		<u>162.00</u>

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2016. The increase in FTE positions includes:

- One additional FTE position to add a special agent to work on investigation of violent crimes involving weapons, complaints of false applications for weapons permits, and the illegal transfer or sale of weapons. This position will also be involved in the education and application of weapons laws to law enforcement in Iowa. This position will be funded through existing weapons permit fees.
- Two additional FTE positions that will be funded by federal funds for the Cooperative Disability Investigations Programs. These positions will conduct investigations related to benefits fraud.

14 22 The division of criminal investigation may employ two of
 14 23 the three additional FTEs authorized pursuant to this lettered
 14 24 paragraph that are in excess of the number of FTEs authorized
 14 25 for the previous fiscal year only if the division of criminal
 14 26 investigation receives sufficient federal moneys to maintain
 14 27 employment for the additional two FTEs during the current
 14 28 fiscal year. The division of criminal investigation shall only
 14 29 employ the additional two FTEs in succeeding fiscal years if
 14 30 sufficient federal moneys are received during each of those
 14 31 succeeding fiscal years.

Permits the Division of Criminal Investigation to employ the additional 2.00 FTE positions authorized for FY 2016 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

14 32 3. For the criminalistics laboratory fund created in
 14 33 section 691.9:
 14 34 \$ 451,173
 14 35 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 1 4. a. For the division of narcotics enforcement, including
 15 2 the state's contribution to the peace officers' retirement,
 15 3 accident, and disability system provided in chapter 97A in the
 15 4 amount of the state's normal contribution rate, as defined in
 15 5 section 97A.8, multiplied by the salaries for which the moneys
 15 6 are appropriated, to meet federal fund matching requirements,
 15 7 and for not more than the following full-time equivalent
 15 8 positions:
 15 9 \$ 3,695,519

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 10		7,391,039
15 11	..... FTEs	65.50
15 12		66.50

15 13 The division of narcotics enforcement may employ the
 15 14 additional one FTE authorized pursuant to this lettered
 15 15 paragraph that is in excess of the number of FTEs authorized
 15 16 for the previous fiscal year only if the division of narcotics
 15 17 enforcement receives sufficient federal moneys to maintain
 15 18 employment for the additional FTE during the current fiscal
 15 19 year. The division of narcotics enforcement shall only employ
 15 20 the additional one FTE in succeeding fiscal years if sufficient
 15 21 federal moneys are received during each of those succeeding
 15 22 fiscal years.

Permits the Narcotics Enforcement Division to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 23	b. For the division of narcotics enforcement for undercover	
15 24	purchases:	
15 25	..... \$	54,524
15 26		109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change in funding and 1.00 additional FTE position compared to the estimated FY 2016 appropriation. The increased FTE position is for a position to conduct investigations related to social security fraud, and is funded with federal funds through the Cooperative Disability Investigations Program.

15 27	5. For the division of state fire marshal, for fire	
15 28	protection services as provided through the state fire service	
15 29	and emergency response council as created in the department,	
15 30	and for the state's contribution to the peace officers'	
15 31	retirement, accident, and disability system provided in chapter	
15 32	97A in the amount of the state's normal contribution rate,	
15 33	as defined in section 97A.8, multiplied by the salaries for	
15 34	which the moneys are appropriated, and for not more than the	
15 35	following full-time equivalent positions:	
16 1	..... \$	2,325,505
16 2		4,651,010
16 3	..... FTEs	53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

16 4	6. For the division of state patrol, for salaries, support,	
16 5	maintenance, workers' compensation costs, and miscellaneous	
16 6	purposes, including the state's contribution to the peace	
16 7	officers' retirement, accident, and disability system provided	
16 8	in chapter 97A in the amount of the state's normal contribution	
16 9	rate, as defined in section 97A.8, multiplied by the salaries	
16 10	for which the moneys are appropriated, and for not more than	
16 11	the following full-time equivalent positions:	
16 12	..... \$	30,750,788
16 13		61,501,575

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding and an increase of 0.60 FTE position compared to estimated FY 2016.

16 14 FTEs 512.00

16 15 It is the intent of the general assembly that the division of
16 16 state patrol implement the endangered persons advisory alert
16 17 system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory Alert System.

16 18 It is the intent of the general assembly that members of the
16 19 state patrol be assigned to patrol the highways and roads in
16 20 lieu of assignments for inspecting school buses for the school
16 21 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 22 7. For deposit in the sick leave benefits fund established
16 23 under section 80.42 for all departmental employees eligible to
16 24 receive benefits for accrued sick leave under the collective
16 25 bargaining agreement:

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

16 26\$ 139,759
16 27 279,517

DETAIL: This is no change compared to the estimated FY 2016 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

16 28 8. For costs associated with the training and equipment
16 29 needs of volunteer fire fighters:

16 30\$ 412,760
16 31 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to the estimated FY 2016 appropriation.

16 32 a. Notwithstanding section 8.33, moneys appropriated in
16 33 this subsection that remain unencumbered or unobligated at the
16 34 close of the fiscal year shall not revert but shall remain
16 35 available for expenditure only for the purpose designated in
17 1 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2017.

17 2 b. Notwithstanding section 8.39, the department of public
17 3 safety may reallocate moneys appropriated in this section
17 4 as necessary to best fulfill the needs provided for in the
17 5 appropriation. However, the department shall not reallocate
17 6 moneys appropriated to the department in this section unless
17 7 notice of the reallocation is given to the legislative services
17 8 agency and the department of management prior to the effective
17 9 date of the reallocation. The notice shall include information
17 10 regarding the rationale for reallocating the moneys. The
17 11 department shall not reallocate moneys appropriated in this
17 12 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

17 13 9. For the public safety interoperable and broadband
17 14 communications fund established in section 80.44:

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

17 15\$ 77,330
17 16 154,661

DETAIL: This is no change compared to the estimated FY 2016

appropriation. The funds will be used for the broadband planning grant and outreach.

General Fund appropriation to the DPS for department-wide duties.

DETAIL: This is an increase of \$1,834,973 compared to estimated FY 2016 to be distributed and utilized as determined by the DPS.

17 17 10. For department-wide duties, including operations,
 17 18 costs, and miscellaneous purposes:
 17 19 \$ 1,834,973

17 20 Sec. 12. 2015 Iowa Acts, chapter 135, section 38, is amended
 17 21 to read as follows:

17 22 SEC. 38. GAMING ENFORCEMENT.

17 23 1. There is appropriated from the gaming enforcement
 17 24 revolving fund created in section 80.43 to the department of
 17 25 public safety for the fiscal year beginning July 1, 2016, and
 17 26 ending June 30, 2017, the following amount, or so much thereof
 17 27 as is necessary, to be used for the purposes designated:

17 28 For any direct support costs for agents and officers of
 17 29 the division of criminal investigation's excursion gambling
 17 30 boat, gambling structure, and racetrack enclosure enforcement
 17 31 activities, including salaries, support, maintenance, and
 17 32 miscellaneous purposes, and for not more than the following
 17 33 full-time equivalent positions:
 17 34 \$ 5,449,004
 17 35 9,528,227
 18 1 FTEs 402.00
 18 2 72.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is a decrease of \$1,400,000 and 20.00 FTE positions compared to FY 2016. This decrease is a result of a requirement authorized in SF 447 (FY 2014 Justice System Appropriations Act) that eliminates Gaming Enforcement Officer positions and maintains Special Agent II FTE positions at gaming establishments.

18 3 2. For each additional license to conduct gambling games on
 18 4 an excursion gambling boat, gambling structure, or racetrack
 18 5 enclosure issued during the fiscal year beginning July 1, 2016,
 18 6 there is appropriated from the gaming enforcement fund to the
 18 7 department of public safety for the fiscal year beginning July
 18 8 1, 2016, and ending June 30, 2017, an additional amount of not
 18 9 more than \$300,000 to be used for not more than 3 additional
 18 10 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

18 11 3. The department of public safety, with the approval of the
 18 12 department of management, may employ no more than three special
 18 13 agents for each additional riverboat or gambling structure
 18 14 regulated after July 1, 2016, and three special agents for
 18 15 each racing facility which becomes operational during the
 18 16 fiscal year which begins July 1, 2016. Positions authorized
 18 17 in this subsection are in addition to the full-time equivalent
 18 18 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2016, and for any facility that begins operations when the General Assembly is not in session.

18 19 Sec. 13. 2015 Iowa Acts, chapter 135, section 39, is amended
18 20 to read as follows:

18 21 SEC. 39. CIVIL RIGHTS COMMISSION.

18 22 1. There is appropriated from the general fund of the state
18 23 to the Iowa state civil rights commission for the fiscal year
18 24 beginning July 1, 2016, and ending June 30, 2017, the following
18 25 amount, or so much thereof as is necessary, to be used for the
18 26 purposes designated:

18 27 For salaries, support, maintenance, and miscellaneous
18 28 purposes, and for not more than the following full-time
18 29 equivalent positions:

18 30	..... \$	584,770
18 31		<u>1,169,540</u>
18 32	..... FTEs	28.00

18 33 2. The Iowa state civil rights commission may enter into
18 34 a contract with a nonprofit organization to provide legal
18 35 assistance to resolve civil rights complaints.

19 1 Sec. 14. 2015 Iowa Acts, chapter 135, section 40, is amended
19 2 to read as follows:

19 3 SEC. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

19 4 1. There is appropriated from the general fund of the state
19 5 to the criminal and juvenile justice planning division of the
19 6 department of human rights for the fiscal year beginning July
19 7 1, 2016, and ending June 30, 2017, the following amounts, or
19 8 so much thereof as is necessary, to be used for the purposes
19 9 designated:

19 10 For salaries, support, maintenance, and miscellaneous
19 11 purposes, and for not more than the following full-time
19 12 equivalent positions:

19 13	..... \$	630,053
19 14		<u>1,260,105</u>
19 15	..... FTEs	12.15

19 16 2. The criminal and juvenile justice planning advisory
19 17 council and the juvenile justice advisory council shall
19 18 coordinate their efforts in carrying out their respective
19 19 duties relative to juvenile justice.

19 20 Sec. 15. Section 915.94, Code 2016, is amended to read as
19 21 follows:

19 22 915.94 VICTIM COMPENSATION FUND.

19 23 A victim compensation fund is established as a separate
19 24 fund in the state treasury. Moneys deposited in the fund
19 25 shall be administered by the department and dedicated to and

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding and a decrease of 2.60 FTE positions compared to estimated FY 2016.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 2.14 FTE positions compared to estimated FY 2016.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

CODE: Permits the Attorney General to use funds from the Victim Compensation Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training. For each fiscal year, the Attorney General's Office may use up to \$300,000 from the Victim Compensation Fund to provide training for victim service providers. The money in the fund is permitted to carry forward into the

next fiscal year.

19 26 used for the purposes of section 915.41 and this subchapter.
19 27 In addition, the department may use moneys from the fund
19 28 for the purpose of the department's prosecutor-based victim
19 29 service coordination, including the duties defined in sections
19 30 910.3 and 910.6 and this chapter, ~~and~~ for the award of funds
19 31 to programs that provide services and support to victims of
19 32 domestic abuse or sexual assault as provided in chapter 236,
19 33 to victims under section 710A.2, for reimbursement to the
19 34 Iowa law enforcement academy for domestic abuse and human
19 35 trafficking training. and for the support of an automated
20 1 victim notification system established in section 915.10A.
20 2 For each fiscal year, the department may also use up to three
20 3 hundred thousand dollars from the fund to provide training
20 4 for victim service providers, to provide training for related
20 5 professionals concerning victim service programming, and
20 6 to provide training concerning homicide, domestic assault,
20 7 sexual assault, stalking, harassment, and human trafficking as
20 8 required by section 710A.6. Notwithstanding section 8.33, any
20 9 balance in the fund on June 30 of any fiscal year shall not
20 10 revert to the general fund of the state.

CODE: Permits the Attorney General to use funds from the Human Trafficking Victim Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training.

20 11 Sec. 16. Section 915.95, Code 2016, is amended to read as
20 12 follows:
20 13 915.95 HUMAN TRAFFICKING VICTIM FUND.
20 14 A fund is created as a separate fund in the state treasury.
20 15 Moneys deposited in the fund shall be administered by the
20 16 department and dedicated to and used for awarding moneys to
20 17 programs that provide services and support to victims of human
20 18 trafficking under section 710A.2, including public outreach and
20 19 awareness programs and service provider training programs, and
20 20 for reimbursing the Iowa law enforcement academy for domestic
20 21 abuse and human trafficking training. Notwithstanding section
20 22 8.33, any balance in the fund on June 30 of any fiscal year
20 23 shall not revert to the general fund of the state.

Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000 respectively to the consumer education and litigation fund until the end of FY 2018.

20 24 Sec. 17. 2014 Iowa Acts, chapter 1138, section 21, is
20 25 amended to read as follows:
20 26 SEC. 21. CONSUMER EDUCATION AND LITIGATION
20 27 FUND. Notwithstanding section 714.16C, for each fiscal
20 28 year of the period beginning July 1, 2014, and ending June
20 29 30, ~~2016~~ 2018, the annual appropriations in section 714.16C,
20 30 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
20 31 \$125,000 respectively.

20 32 Sec. 18. 2015 Iowa Acts, chapter 135, section 41, is amended
20 33 to read as follows:

20 34 SEC. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

20 35 MANAGEMENT. There is appropriated from the E911 emergency
 21 1 communications fund created in section 34A.7A to the department
 21 2 of homeland security and emergency management for the fiscal
 21 3 year beginning July 1, 2016, and ending June 30, 2017, the
 21 4 following amount, or so much thereof as is necessary, to be
 21 5 used for the purposes designated:

21 6	For implementation, support, and maintenance of the	
21 7	functions of the administrator and program manager under	
21 8	chapter 34A and to employ the auditor of the state to perform	
21 9	an annual audit of the E911 emergency communications fund:	
21 10	.....	\$ 125,000
21 11		<u>250,000</u>

Permits continued funding from the E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2017.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated FY 2016.

NOTE: House File 651 (E911 Emergency Communications Fund Expenditures Act) made an FY 2016 appropriation of \$4,000,000 from the Fund for the first year of an annual lease to operate a statewide land mobile radio communications platform. Provides nonreversion of funds through FY 2017.

21 12 Sec. 19. 2015 Iowa Acts, chapter 138, section 141, is
 21 13 amended to read as follows:
 21 14 SEC. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
 21 15 trafficking enforcement fund is established, separate and apart
 21 16 from all other public moneys or funds of the state, under
 21 17 the control of the department of justice. The department
 21 18 of justice shall deposit unencumbered or unobligated moneys
 21 19 transferred from the mortgage servicing settlement fund
 21 20 into the fund. Moneys in the fund are appropriated to the
 21 21 department of justice, and after consultation with the
 21 22 commissioner of public safety and the director of the Iowa
 21 23 law enforcement academy the moneys shall be used for purposes
 21 24 of training local law enforcement, members of the state
 21 25 patrol, county attorneys, judicial officers, juvenile court
 21 26 officers, and public safety answering point personnel about
 21 27 recognizing and reporting incidents of human trafficking, and
 21 28 for reimbursing the Iowa law enforcement academy for domestic
 21 29 abuse and human trafficking training. Any moneys remaining in
 21 30 the fund on June 30, 2020, shall be transferred to the general
 21 31 fund of the state.

Requires the DOJ to consult with the Commissioner of Public Safety and the Director of the ILEA before using human trafficking enforcement funds to train members of various government agencies about recognizing and reporting incidents of human trafficking. Funds from the Human Trafficking Enforcement Fund may also be used by the Attorney General to reimburse the ILEA for domestic abuse and human trafficking training.

21 32 Sec. 20. STATE PUBLIC DEFENDER PILOT PROJECT — ATTORNEY
 21 33 CHOICE — EMERGENCY RULES.

21 34 1. Notwithstanding any other provision of the law to the

Permits the State Public Defender to establish a pilot project for the

21 35 contrary, for each fiscal year for the period beginning July 1,
22 1 2016, and ending June 30, 2019, the state public defender may
22 2 establish a pilot project allowing an indigent person to choose
22 3 an eligible attorney to represent the person in the person's
22 4 case that requires such representation. The state public
22 5 defender shall have sole discretion to establish the pilot
22 6 project in no more than four counties throughout the state.
22 7 The state public defender may coordinate with other agencies
22 8 and organizations in order to seek grant funding and to measure
22 9 the results of the pilot project.

22 10 2. The state public defender may adopt emergency rules under
22 11 section 17A.4, subsection 3, and section 17A.5, subsection 2,
22 12 paragraph "b", to implement the provisions of this Act and
22 13 the rules shall be effective immediately upon filing unless
22 14 a later date is specified in the rules. Any rules adopted
22 15 in accordance with this section shall also be published as a
22 16 notice of intended action as provided in section 17A.4.

period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

Permits the State Public Defender to adopt emergency rules to implement the pilot project and the rules are effective immediately upon filing unless otherwise specified.

Summary Data

General Fund

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 5,193,048
Grand Total	<u><u>\$ 556,876,308</u></u>	<u><u>\$ 561,264,652</u></u>	<u><u>\$ 566,457,700</u></u>	<u><u>\$ 5,193,048</u></u>

Justice System

General Fund

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0
Legal Services Poverty Grants	2,400,000	2,400,000	2,400,000	0
Total Justice, Department of	\$ 17,124,305	\$ 17,124,305	\$ 17,124,305	\$ 0
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0
Total Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0
<u>Corrections, Dept. of</u>				
Central Office				
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 0
County Confinement	1,075,092	1,075,092	1,075,092	0
Federal Prisoners/Contractual	484,411	484,411	484,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	0
DOC - Department Wide Duties	0	0	3,407,808	3,407,808
State Cases Court Costs	0	59,733	10,000	-49,733
Total Central Office	\$ 11,459,941	\$ 11,519,674	\$ 14,877,749	\$ 3,358,075
Fort Madison				
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ 0
Anamosa				
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0
Oakdale				
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ 0
Newton				
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,974,048	\$ 401,940
Mt Pleasant				
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 24,958,195	\$ -401,940

Justice System

General Fund

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
Rockwell City				
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0
Clarinda				
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0
Mitchellville				
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ 0
Fort Dodge				
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0
CBC District 1				
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 14,787,977	\$ 0
CBC District 2				
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ 0
CBC District 3				
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0
CBC District 4				
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ 0
CBC District 5				
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ 0
CBC District 6				
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ 0
CBC District 7				
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ 0
CBC District 8				
CBC District VIII	\$ 8,133,194	\$ 8,167,194	\$ 8,167,194	\$ 0
Total Corrections, Dept. of	<u>\$ 378,635,738</u>	<u>\$ 381,697,248</u>	<u>\$ 385,055,323</u>	<u>\$ 3,358,075</u>
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>

Justice System

General Fund

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 150,000
Indigent Defense Appropriation	29,901,929	29,751,929	29,601,929	-150,000
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 0
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0
<u>Parole, Board of</u>				
Parole Board				
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0

Justice System

General Fund

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ 0
Public Safety DCI	13,625,414	13,796,544	13,796,544	0
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0
Narcotics Enforcement	6,919,855	7,391,039	7,391,039	0
Public Safety Undercover Funds	109,042	109,042	109,042	0
DPS Fire Marshal	4,590,556	4,651,010	4,651,010	0
Iowa State Patrol	60,920,291	61,501,575	61,501,575	0
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0
Fire Fighter Training	825,520	825,520	825,520	0
Public Safety - Department Wide Duties	0	0	1,834,973	1,834,973
Interoperable Communications Sys Board	154,661	154,661	154,661	0
Total Public Safety, Department of	\$ 91,910,550	\$ 93,237,384	\$ 95,072,357	\$ 1,834,973
<u>Homeland Security and Emergency Mgmt</u>				
Homeland Security and Emergency Management				
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0
Total Homeland Security and Emergency Mgmt	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0
Total Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 5,193,048

Summary Data

Other Funds

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
Justice System	\$ 14,035,596	\$ 18,285,596	\$ 12,915,815	\$ -5,369,781
Grand Total	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 18,285,596</u></u>	<u><u>\$ 12,915,815</u></u>	<u><u>\$ -5,369,781</u></u>

Justice System

Other Funds

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Justice, Department of</u>				
Consumer Advocate				
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 9,528,227	\$ -1,369,781
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 9,528,227	\$ -1,369,781
<u>Homeland Security and Emergency Mgmt</u>				
Homeland Security and Emergency Management				
E911 Emerg Comm Admin-E911 Surcharge	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Radio Comm Platform Lease-E911 Surcharge	0	4,000,000	0	-4,000,000
Total Homeland Security and Emergency Mgmt	\$ 0	\$ 4,250,000	\$ 250,000	\$ -4,000,000
Total Justice System	\$ 14,035,596	\$ 18,285,596	\$ 12,915,815	\$ -5,369,781

Summary Data

FTE Positions

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
Justice System	5,475.93	5,634.56	5,643.95	9.39
Grand Total	<u>5,475.93</u>	<u>5,634.56</u>	<u>5,643.95</u>	<u>9.39</u>

Justice System

FTE Positions

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office AG	202.20	214.00	215.00	1.00
Victim Compensation Fund	23.34	24.00	29.00	5.00
Total Justice, Dept. of	225.54	238.00	244.00	6.00
Consumer Advocate				
Consumer Advocate - CMRF	16.66	22.00	22.00	0.00
Total Justice, Department of	242.21	260.00	266.00	6.00
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	27.56	30.60	28.00	-2.60
Total Civil Rights Commission	27.56	30.60	28.00	-2.60
<u>Corrections, Dept. of</u>				
Fort Madison				
Ft. Madison Institution	402.33	433.50	433.50	0.00
Anamosa				
Anamosa Institution	307.75	328.00	328.00	0.00
Oakdale				
Oakdale Institution	512.37	522.00	522.00	0.00
Newton				
Newton Institution	256.49	266.00	271.00	5.00
Mt Pleasant				
Mt. Pleasant Inst.	241.41	257.72	252.72	-5.00
Rockwell City				
Rockwell City Institution	92.83	93.00	93.00	0.00
Clarinda				
Clarinda Institution	253.20	263.70	263.70	0.00
Mitchellville				
Mitchellville Institution	222.95	236.50	236.50	0.00

Justice System

FTE Positions

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
Fort Dodge				
Ft. Dodge Institution	284.49	288.00	288.00	0.00
Central Office				
Corrections Administration	37.93	43.00	43.00	0.00
CBC District 1				
CBC District I	193.63	189.38	189.38	0.00
CBC District 2				
CBC District II	139.50	134.25	134.25	0.00
CBC District 3				
CBC District III	86.59	86.59	86.59	0.00
CBC District 4				
CBC District IV	65.00	64.00	64.00	0.00
CBC District 5				
CBC District V	273.45	273.45	273.45	0.00
CBC District 6				
CBC District VI	185.06	183.91	183.91	0.00
CBC District 7				
CBC District VII	101.45	101.00	101.00	0.00
CBC District 8				
CBC District VIII	98.10	98.10	98.10	0.00
Total Corrections, Dept. of	<u>3,754.53</u>	<u>3,862.10</u>	<u>3,862.10</u>	<u>0.00</u>
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	212.85	223.00	223.00	0.00
Total Inspections & Appeals, Dept. of	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	22.39	24.00	25.00	1.00
Total Iowa Law Enforcement Academy	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>	<u>1.00</u>

Justice System

FTE Positions

	Actual FY 2015	Estimated FY 2016	Senate Subcom FY 2017	Senate Sub FY17 vs. Est 2016
	(1)	(2)	(3)	(4)
<u>Parole, Board of</u>				
Parole Board				
Parole Board	10.03	10.75	10.75	0.00
Total Parole, Board of	10.03	10.75	10.75	0.00
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	253.46	259.00	277.50	18.50
Total Public Defense, Dept. of	253.46	259.00	277.50	18.50
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	34.81	37.00	38.00	1.00
Public Safety DCI	140.08	159.00	162.00	3.00
Narcotics Enforcement	61.87	66.50	66.50	0.00
DPS Fire Marshal	46.71	53.00	53.00	0.00
Iowa State Patrol	480.05	511.40	512.00	0.60
DPS Gaming Enforcement - GEF	86.00	92.00	72.00	-20.00
Total Public Safety, Department of	849.50	918.90	903.50	-15.40
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Criminal & Juvenile Justice	9.97	10.01	12.15	2.14
Total Human Rights, Dept. of	9.97	10.01	12.15	2.14
<u>Homeland Security and Emergency Mgmt</u>				
Homeland Security and Emergency Management				
Homeland Security & Emer. Mgmt.	93.44	36.20	35.95	-0.25
Total Homeland Security and Emergency Mgmt	93.44	36.20	35.95	-0.25
Total Justice System	5,475.93	5,634.56	5,643.95	9.39